

## Estimated Costs for Facility Rentals / Facility Usage / Non Standard Events

### ESTIMATES

Total Event Revenue (invoiced and collected annually)	
Total Enrollment (number of students)	
Number of Events per year	
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Estimated time per event: Admin Staff (minutes)	Researched by Brightly
Estimated time per event: Custodial Staff (minutes)	
Energy Costs per student/per year	
M&O Costs per student/per year	
Energy Increase, related to events	
M&O Increase/Wear & Tear, related to events	
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Staff Time (hours) per year	
Custodial Time (hours) per year	
Total Energy Costs per year	
Total M&O per year	

#### Key & Instructions:

- Data Entry Fields**  
(should be overwritten or updated with district data)
- Researched Estimated Values**  
(can be overwritten with a more accurate value)
- Calculated Estimated Values**  
(can be overwritten with a more accurate value)
- Calculated Values**  
(Derived answers should not be overwritten)

Hours @	=	
Hours @	=	
@	=	
@	=	

### RESULTS

Staff Time	
Custodial	
Energy	
M&O Wear & Tear	

**TOTAL**

**PER STUDENT**

<b>Estimated Annual Cost of Events</b>		
<b>Estimated Costs Recovered</b>		
<b>Estimated Profit/Loss</b>		